



POKARNA LIMITED

1st Floor, Surya Towers, 105, S.P. Road, Secunderabad - 500 003. India

AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED 31st MARCH, 2006

(Rs.in Lacs except per share data)

S. No	Particulars	Nine Months Ended 31-12-2005 (Unaudited)	Quarter Ended 31-03-2006 (Unaudited)	Quarter Ended 31-03-2005 (Unaudited)	Year Ended 31-03-2006 (Audited)	Year Ended 31-03-2005 (Audited)
1	Gross Sales (Including Inter division transfer and Excise Duty)	11234.57	3918.75	3284.76	15153.32	13531.44
	Less : Excise Duty	95.37	44.92	27.32	140.29	64.04
	Net Sales	11139.20	3873.83	3257.44	15013.03	13467.40
2	Other Income	103.43	154.09	24.49	257.52	87.91
3	Increase / (Decrease) in Stock in Trade	445.82	407.92	308.60	853.74	498.00
	(A)	11688.45	4435.84	3590.53	16124.29	14053.31
4	Total Expenditure					
	a) Material Cost	3227.66	1228.50	953.56	4456.16	3888.10
	(b) Other Mfg. Expenses	3542.44	1099.96	1173.93	4642.40	4357.80
	(c) Staff Cost	732.36	319.06	237.20	1051.42	861.34
	(d) Other Expenditure	2447.24	938.81	614.21	3386.05	2310.31
5	Interest	515.33	210.33	120.38	725.56	629.80
	(B)	10465.03	3796.56	3099.28	14261.59	12047.36
6	Gross Profit (A-B)	1223.42	639.28	491.25	1862.70	2005.95
7	Depreciation	423.44	147.22	121.87	570.66	476.56
8	Profit Before Tax	799.98	492.06	369.38	1292.04	1529.39
9	Provision for Tax	0.00	60.20	(33.00)	60.20	27.00
10	Deferred Taxation	45.00	90.72	47.06	135.72	121.99
11	Excess Income Tax of earlier years	(8.37)	8.37	1.07	0.00	(22.33)
12	Fringe Benefit Tax	17.76	8.01	0.00	25.77	0.00
13	Net Profit	745.59	324.76	354.25	1070.35	1402.73
14	Paid - up Equity Share Capital	620.08	620.08	620.08	620.08	620.08
15	Reserves & Surplus (Excluding revaluation)	-	-	-	7173.04	6350.16
16	Basic and diluted EPS for the period, year to date and for the previous year	12.02	5.24	5.71	17.26	22.62
17	Aggregate of Non-Promoter shareholding					
	(a) No. of Shares	2,573,829	2,614,079	24,64,545	2,614,079	2,464,545
	(b) Percentage of Shares	41.50	42.16	39.75	42.16	39.75

Segment - wise Revenue, Results and Capital Employed for the quarter and twelve months ended 31.03.2006

(Rs.in Lacs)

S. No	Particulars	Quarter Ended 31-03-2006	Quarter Ended 31-03-2005	Year Ended 31-03-2006 (Audited)	Year Ended 31-03-2005 (Audited)
1	Segment Revenue				
	a) Granites	3393.10	3122.08	13664.28	13165.49
	b) Apparels	525.65	162.68	1489.04	365.95
	Gross Turnover	3918.75	3284.76	15153.32	13531.44
	Less : Inter - segment revenue	3.64	0.00	13.48	3.86
	Less : Excise Duty recovered on sales	44.91	27.32	140.29	64.04
	Gross Sales / Income from operations	3870.20	3257.44	14999.55	13463.55
2	Segment Results				
	(a) Granites	780.05	566.03	2766.14	2392.42
	(b) Apparels	(77.75)	(76.26)	(748.54)	(233.23)
	Total	702.30	489.77	2017.60	2159.20
	Less : i) Interest	210.23	120.38	725.56	629.80
	ii) Other un-allocable	0.00	0.00	0.00	0.00
	Total Segment Profit Before Tax	492.06	369.39	1292.04	1529.39
	Less : i) Provision for Current Tax	60.20	(33.00)	60.20	27.00
	ii) Provision for Deferred Tax	90.72	47.07	135.72	121.99
	iii) Fringe Benefit Tax	8.01	0.00	25.77	0.00
	iv) Excess Income Tax of earlier year	8.37	1.07	0.00	(22.33)
	Profit after Tax	324.76	354.25	1070.35	1402.73
3	Capital Employed (Segment Assets - Segment Liabilities)				
	(a) Granites	7472.98	6248.72	7472.98	6248.72
	(b) Apparels	750.84	1004.99	750.84	1004.99
	(c) Other Unallocable	-	11.50	-	11.50
	Total Segment Capital Employed	8223.82	7265.21	8223.82	7265.21

Note :

- The above audited financial results have been reviewed by the audit committee and approved by the Board of Directors at its meeting held on 29th June, 2006.
- Previous year's figures have been regrouped / rearranged wherever necessary
- The Board of Directors have recommended a final dividend of 35% (Rs. 3.50 per share) for the financial year 2005-2006 subject to approval of members in the ensuing Annual General Meeting of the Company
- The company had received 3 investor complaints during the quarter which were immediately attended to. The Company had no investor complaints lying unresolved at the beginning or at the end quarter
- The Granite division of the Company had an EPS of Rs. 35.52 as at 31st March, 2006

By and on Behalf of the Board
for POKARNA LIMITED
Sd/
GAUTAM CHAND JAIN
Chairman & Managing Director

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Date : 29th June 2006

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