

**POKARNA LIMITED**

1st Floor, Surya Towers, 105, S.P. Road, Secunderabad - 500 003

UN-AUDITED FINANCIAL RESULTS FOR THE QUARTER AND HALF YEAR ENDED 30th SEPTEMBER, 2005*(Rs. In Lacs except per share data)*

S. No	Particulars	Quarter ended 30.09.2005 (Unaudited)	Quarter ended 30.09.2004 (Unaudited)	Half Year ended 30.09.2005 (Unaudited)	Half Year ended 30.09.2004 (Unaudited)	Year ended 31.03.2005 (Audited)
1	Gross Sales (Including Inter-division transfer and Excise Duty)	3567.92	3570.54	7195.46	6661.47	13531.44
	Less: Excise Duty	35.00	10.42	53.80	23.74	64.04
	Net Sales	3532.92	3560.12	7141.66	6637.73	13467.40
2	Other Income	16.67	9.87	20.56	51.33	87.91
3	Increase/(Decrease) in Stock in Trade	153.92	97.86	294.77	189.50	498.00
	(A)	3703.51	3667.85	7456.99	6878.56	14053.31
4	Total Expenditure					
	(a) Material Cost	888.51	959.74	2084.38	1774.43	3888.10
	(b) Other Mfg. Expenses	1241.57	1252.34	2246.71	2286.45	4357.80
	(c) Staff Cost	245.63	221.99	481.51	426.18	861.34
	(d) Other Expenditure	764.07	545.31	1391.19	1036.15	2244.65
5	Interest	159.42	169.04	332.38	321.15	629.80
	(B)	3299.20	3148.42	6536.17	5844.36	11981.69
6	Gross Profit	404.31	519.43	920.82	1034.20	2071.62
7	Depreciation	145.61	121.39	285.75	237.41	476.56
8	Profit Before Tax	258.70	398.04	635.07	796.79	1595.06
9	Provision for Tax	0.00	13.53	0.00	40.03	27.00
10	Deferred Taxation	17.48	57.47	21.94	84.42	121.99
11	Excess Income Tax of earlier year.	0.00	0.00	0.00	0.00	-22.33
12	Fringe Benefit Tax	6.27	0.00	11.11	0.00	0.00
13	Net Profit	234.95	327.04	602.02	672.34	1468.40
14	Paid-up Equity Share Capital	620.08	620.08	620.08	620.08	620.08
15	Reserves & Surplus (Excluding revaluation reserves)	-	-	-	-	6350.16
16	Basic and diluted EPS for the period, year to date and for the previous year	3.79	5.27	9.71	10.84	22.62
17	Aggregate of Non-Promoter shareholding					
	(a) No. of Shares	2589479.00	1944343.00	2589479.00	1944343.00	24,64,545
	(b) Percentage of Shares	41.76	31.36	41.76	31.36	39.75

Segment-wise Revenue, Results and Capital Employed for the quarter and Half year ended 30.09.2005

Segment-wise Revenue, Results and Capital Employed for the quarter and Half year ended 30.09.2005

(Rs. In lacs)

Particulars	Quarter ended 30.09.2005 (Unaudited)	Quarter ended 30.09.2004 (Unaudited)	Half Year ended 30.09.2005 (Unaudited)	Half Year ended 30.09.2004 (Unaudited)	Year ended 31.03.2005 (Audited)
1. Segment Revenue					
a) Granites	3265.11	3525.24	6575.74	6586.46	13165.50
b) Apparels	302.80	45.30	619.72	75.01	365.95
Gross turnover	3567.91	3570.54	7195.46	6661.47	13531.45
Less : Inter-segment revenue	0.99	0.83	9.84	3.11	0.00
Less : Excise Duty recovered	35.00	10.42	53.80	23.74	64.04
Gross sales / Income from	3531.92	3559.29	7131.82	6634.62	13467.40
2. Segment Results					
a) Granites	641.06	636.66	1249.87	1244.37	2392.42
b) Apparels	-222.95	-69.58	-282.42	-126.43	-233.23
Total	418.11	567.08	967.45	1117.94	2159.19
Less : i) Interest	159.42	169.04	332.38	321.15	629.80
ii) Other un-allocable	0.00	0.00	0.00	0.00	0.00
Total Segment Profit Before	258.69	398.04	635.07	796.79	1529.39
Less: i) Provision for current	0.00	13.53	0.00	40.03	27.00
ii) Provision for deferred tax	17.48	57.47	21.94	84.42	121.99
iii) Fringe Benefit Tax	6.27	0.00	11.11	0.00	0.00
iv) Excess Income Tax of	0.00	0.00	0.00	0.00	-22.33
Profit after tax	234.94	327.04	602.02	672.34	1402.73
3. Capital Employed (Segment)					
a) Granites	6671.94	6140.59	6671.94	6140.59	6248.72
b) Apparels	1205.73	610.53	1205.73	610.53	1004.99
c) Other Unallocable	11.50	11.50	11.50	11.50	11.50
Total Segment Capital	7889.17	6762.62	7889.17	6762.62	7265.21

Note:

- The above unaudited financial results have been reviewed by the audit committee and approved by the Board of Directors at its
- Previous figures have been regrouped/rearranged wherever necessary.
- The company have received 4 investor complaints durig the quarter which were immediatly attended to. The company had no
- The Granite division of the Company had an EPS of Rs. 16.36 as at 30th September, 2005
- Expenditure incurred inrespect of promotion and development of apparel brand 'Stanza' to the tune of RS. 173.68 Lacs have been charged to the revenue sequel to AS-26 issued by ICAI.

Place: SECUNDERABAD

Date : 29th OCTOBER, 2005

GAUTAM CHAND JAIN

CHAIRMAN & MANAGING DIRECTOR