



## POKARNA LIMITED

1st Floor, Surya Towers, 105, S.P. Road, Secunderabad - 500 003

### UN-AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30th JUNE, 2005

(Rs. In Lacs except per share data)

S. No	Particulars	Quarter ended 30.06.2005 (Unaudited)	Quarter ended 30.06.2004 (Unaudited)	Year ended 31.03.2005 (Audited)
1	Gross Sales (Including Inter-division transfer and Excise Duty)	3627.55	3090.93	13531.44
	Less: Excise Duty	18.81	13.32	64.04
	Net Sales	3608.74	3077.61	13467.40
2	Other Income	5.16	41.46	87.91
3	Increase/(Decrease) in Stock in Trade	140.85	91.64	498.00
	<b>(A)</b>	<b>3754.75</b>	<b>3210.71</b>	<b>14053.31</b>
4	Total Expenditure			
	(a) Material Cost	1195.87	814.69	3888.10
	(b) Other Mfg. Expenses	1005.13	1034.11	4357.80
	(c) Staff Cost	235.88	204.19	861.34
	(d) Other Expenditure	628.39	490.84	2310.31
5	Interest	172.97	152.11	629.80
	<b>(B)</b>	<b>3238.24</b>	<b>2695.94</b>	<b>12047.35</b>
6	Gross Profit (A-B)	516.51	514.77	2005.96
7	Depreciation	140.14	116.02	476.56
8	Profit Before Tax	376.37	398.75	1529.40
9	Provision for Tax	0.00	26.50	27.00
10	Deferred Taxation	4.45	26.95	121.99
11	Excess Income Tax of earlier year.	0.00	0.00	(22.33)
12	Fringe Benefit Tax	4.85	0.00	0.00
13	Net Profit	367.07	345.30	1402.74
14	Paid-up Equity Share Capital	620.08	620.08	620.08
15	Reserves & Surplus (Excluding revaluation reserves)	-	-	6350.16
16	Basic and diluted EPS for the period, year to date and for the previous year	5.92	5.57	22.62
17	Aggregate of Non-Promoter shareholding			
	(a) No. of Shares	2564835	1736248	24,64,545
	(b) Percentage of Shares	41.36	28.00	39.75

<b>Segment-wise Revenue, Results and Capital Employed for the quarter ended 30.06.2005</b>			
<b>(Rs. In lacs)</b>			
<b>Particulars</b>	<b>Quarter ended 30.06.2005</b>	<b>Quarter ended 30.06.2004</b>	<b>Year ended 31.03.2005 (Audited)</b>
<b>1. Segment Revenue</b>			
a) Granites	3310.63	3061.23	13165.50
b) Apparels	316.92	29.71	365.95
Gross turnover	3627.55	3090.94	13531.45
Less : Inter-segment revenue	0.00	2.28	0.00
Less : Excise Duty recovered on sales	18.81	13.32	64.04
<b>Gross sales / Income from operations</b>	<b>3608.74</b>	<b>3075.34</b>	<b>13467.41</b>
<b>2. Segment Results</b>			
a) Granites	608.82	607.71	2392.42
b) Apparels	(59.48)	(56.85)	(233.23)
Total	549.34	550.86	2159.19
Less : i) Interest	172.97	152.11	629.80
ii) Other un-allocable	0.00	0.00	0.00
Total Segment Profit Before Tax	376.37	398.75	1529.39
Less: i) Provision for current tax	0.00	26.50	27.00
ii) Provision for deferred tax	4.45	26.95	121.99
iii) Fringe Benefit Tax	4.85	0.00	0.00
iv) Excess Income Tax of earlier year	0.00	0.00	(22.33)
<b>Profit after tax</b>	<b>367.07</b>	<b>345.30</b>	<b>1402.73</b>
<b>3. Capital Employed (Segment Assets - Segment Liabilities)</b>			
a) Granites	6381.00	5362.20	6496.18
b) Apparels	1244.23	958.87	1004.99
c) Other Unallocable	11.50	11.50	11.50
<b>Total Segment Capital Employed</b>	<b>7636.73</b>	<b>6332.57</b>	<b>7512.67</b>

**Note:**

1. The above unaudited financial results have been reviewed by the audit committee and approved by the Board of Directors at its meeting held on 30<sup>th</sup> July, 2005.

2. Previous year's figures have been regrouped/rearranged wherever necessary.

3. The company have received 2 investor complaints during the quarter which were immediately attended to. The company had no investor complaints lying unresolved at the beginning or at the end of the quarter.

4. The Granite division of the Company had an EPS of Rs. 7.80 as at 30th June, 2005

Place: SECUNDERABAD

Date : 30th JULY, 2005

GAUTAM CHAND JAIN  
CHAIRMAN & MANAGING DIRECTOR