



POKARNA LIMITED

India's No. 1 granite company

1st Floor, Surya Towers, 105, S.P. Road, Secunderabad – 500 003

STANDALONE UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31st DECEMBER 2010

(Rs.in Lacs except per share data)

| | Particulars | Unaudited | | | | Audited |
|----|--|-----------------------|----------------|---------------------------|-----------------|--------------------|
| | | For the Quarter ended | | For the Nine Months ended | | For the Year ended |
| | | 31.12.2010 | 31.12.2009 | 31.12.2010 | 31.12.2009 | 31.03.2010 |
| 1 | a. Net Sales (excluding excise duty) | 3461.75 | 3357.05 | 10158.66 | 9486.53 | 13197.19 |
| | b. Other Operating Income | 0.85 | 90.39 | 1.87 | 243.53 | 327.13 |
| | Total | 3462.60 | 3447.44 | 10160.53 | 9730.06 | 13524.32 |
| 2 | Expenditure | | | | | |
| | (a) (Increase)/decrease in stock in trade and work in progress | (330.86) | (98.51) | (228.32) | 59.49 | 306.93 |
| | (b) Consumption of raw materials | 970.51 | 674.20 | 2490.93 | 2332.55 | 3109.79 |
| | (c) Purchase of traded goods | 196.24 | 275.29 | 423.27 | 612.68 | 847.88 |
| | (d) Employees cost | 439.77 | 373.02 | 1271.14 | 1075.45 | 1457.85 |
| | (e) Depreciation | 218.45 | 230.97 | 651.60 | 629.01 | 844.77 |
| | (f) Other Expenditure | 1713.94 | 1537.28 | 4759.41 | 4922.88 | 6423.63 |
| | Total | 3208.05 | 2992.25 | 9368.03 | 9632.06 | 12990.85 |
| 3 | Profit from Operations before Other Income, Interest and Exceptional Items (1 - 2) | 254.55 | 455.19 | 792.50 | 98.00 | 533.47 |
| 4 | Other Income | 11.16 | 6.24 | 28.81 | 27.04 | 37.26 |
| 5 | Profit before Interest and exceptional Items (3+4) | 265.71 | 461.43 | 821.31 | 125.04 | 570.73 |
| 6 | Interest | 231.20 | 243.36 | 688.77 | 715.96 | 950.54 |
| 7 | Profit after Interest but before Exceptional Items (5-6) | 34.51 | 218.07 | 132.54 | (590.92) | (379.81) |
| 8 | Exceptional items | 0 | 0 | 0 | 0 | 0 |
| 9 | Profit (+)/Loss(-) from Ordinary Activities before tax (7+8) | 34.51 | 218.07 | 132.54 | (590.92) | (379.81) |
| 10 | Tax expense | 29.61 | 11.88 | 82.08 | (257.16) | 2.35 |
| 11 | Net Profit (+)/Loss(-) from Ordinary Activities after tax (9 - 10) | 4.90 | 206.19 | 50.46 | (333.76) | (382.16) |
| 12 | Extraordinary Items (net of tax expense) | 0 | 0 | 0 | 0 | 0 |
| 13 | Net Profit (+)/Loss(-) for the period (11-12) | 4.90 | 206.19 | 50.46 | (333.76) | (382.16) |
| 14 | Paid-up equity share capital (Face Value of Rs.10/- each) | 620.08 | 620.08 | 620.08 | 620.08 | 620.08 |
| 15 | Reserves excluding Revaluation Reserve as per balance sheet of previous accounting year | - | - | - | - | 7830.00 |
| 16 | Earnings Per Share (EPS) | | | | | |
| | a) Basic and diluted EPS before Extraordinary items for the period | | | | | |
| | Basic | 0.08 | 3.33 | 0.81 | (5.38) | (6.16) |
| | Diluted | 0.06 | 2.44 | 0.60 | (5.38) | (6.16) |
| | b) Basic and diluted EPS after Extraordinary items for the period | | | | | |
| | Basic | 0.08 | 3.33 | 0.81 | (5.38) | (6.16) |
| | Diluted | 0.06 | 2.44 | 0.60 | (5.38) | (6.16) |
| 17 | Public Shareholding | | | | | |
| | (a) Number of Shares | 2669753 | 2659119 | 2669753 | 2659119 | 2669470 |
| | (b) Percentage of Shareholding | 43.05 | 42.88 | 43.05 | 42.88 | 43.06 |
| 18 | Promoters and Promoter Group Shareholding | | | | | |
| | a) Pledged / Encumbered | | | | | |
| | - Number of Shares | 0 | 0 | 0 | 0 | 0 |
| | - Percentage of shares (as a % of the total shareholding of promoter and promoter group) | 0 | 0 | 0 | 0 | 0 |
| | - Percentage of shares (as a % of the total share capital of the company) | 0 | 0 | 0 | 0 | 0 |
| | b) Non-encumbered | | | | | |
| | - Number of shares | 3531047 | 3541681 | 3531047 | 3541681 | 3531330 |
| | - Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group) | 100 | 100 | 100 | 100 | 100.00 |
| | - Percentage of shares (as a % of the total share capital of the company) | 56.95 | 57.12 | 56.95 | 57.12 | 56.94 |

Standalone Segment wise Revenue, Results and Capital Employed

| | Particulars | Unaudited | | | | Audited |
|----|--|-----------------------|-----------------|---------------------------|-----------------|--------------------|
| | | For the Quarter ended | | For the Nine Months ended | | For the Year ended |
| | | 31.12.2010 | 31.12.2009 | 31.12.2010 | 31.12.2009 | 31.03.2010 |
| 1 | Segment Revenue | | | | | |
| a) | Granites | 2573.29 | 2717.18 | 8482.14 | 7058.02 | 10551.84 |
| b) | Apparel | 888.46 | 639.87 | 1676.52 | 2428.51 | 2972.48 |
| | Total | 3461.75 | 3357.05 | 10158.66 | 9486.53 | 13524.32 |
| | Less: Inter Segment Revenue | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Net Sales/Income from Operations | 3461.75 | 3357.05 | 10158.66 | 9486.53 | 13524.32 |
| 2 | Segment Results Profit (+) / Loss (-) before tax and interest from each segment. | | | | | |
| a) | Granites | 132.38 | 440.71 | 984.62 | 368.92 | 1050.38 |
| b) | Apparel | 133.33 | 20.72 | (163.31) | (243.88) | (479.65) |
| | Total | 265.71 | 461.43 | 821.31 | 125.04 | 570.73 |
| | Less : i) Interest | 231.20 | 243.36 | 688.77 | 715.96 | 950.54 |
| | Total Segments Profit Before Tax | 34.51 | 218.07 | 132.54 | (590.92) | (379.81) |
| 3 | Capital Employed (Segment Assets - Segment Liabilities) | | | | | |
| a) | Granites | 8234.51 | 8424.43 | 8234.51 | 8424.43 | 8884.76 |
| b) | Apparel | 1453.52 | 3635.47 | 1453.52 | 3635.47 | 1852.14 |
| | Unallocable assets less liabilities | 1731.62 | 1633.27 | 1731.62 | 1633.27 | 1433.81 |
| | Total | 11419.65 | 13693.17 | 11419.65 | 13693.17 | 12170.71 |

Note:

1. The above Un-audited financial results have been reviewed by the audit committee and approved by the Board of Directors at its meeting held on 1st February 2011.
2. The Company had received 2 investor complaints during the quarter ended 31st December , 2010. The Company had no investor complaint lying unresolved at the beginning or at the end of the quarter.
3. Previous year's figures have been regrouped/rearranged wherever necessary.

Place: SECUNDERABAD
Date : 1st February 2011

GAUTAM CHAND JAIN
CHAIRMAN & MANAGING DIRECTOR