



POKARNA LIMITED

1st Floor, Surya Towers, 105, S.P. Road, Secunderabad – 500 003

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER & NINE MONTHS ENDED 31st DECEMBER 2007

(Rs.in Lacs except per share data)

Sl. No	Particulars	Quarter Ended 31.12.2007 (Unaudited)	Quarter Ended 31.12.2006 (Unaudited)	Nine months Ended 31.12.2007 (Unaudited)	Nine months Ended 31.12.2006 (Unaudited)	Year Ended 31.03.2007 (Audited)
1	Gross Sales (Including Inter-division transfer and Excise Duty)	3616.84	4072.87	11376.80	12204.43	16452.37
	Less: Excise Duty	37.35	42.46	121.95	130.63	191.52
	Net Sales	3579.49	4030.41	11254.85	12073.80	16260.85
2	Other Income	28.19	(60.59)	89.13	72.26	107.00
3	Total Income (1+2)	3607.68	3969.82	11343.98	12146.06	16367.85
4	Expenditure					
	(a) Increase/decrease in stock in trade and work in progress	(403.48)	(119.73)	(516.41)	(969.87)	(872.44)
	(b) Consumption of raw materials	1270.44	1240.12	3627.01	4325.14	5614.15
	(c) Purchase of traded goods	45.59	161.79	269.24	337.35	584.90
	(d) Employees cost	373.59	309.54	1053.66	915.78	1286.10
	(e) Depreciation	177.51	151.33	521.91	457.96	627.06
	(f) Other Expenditure	1650.75	1702.77	5066.51	5520.70	7093.26
	Total	3114.40	3445.82	10021.92	10587.06	14333.03
5	Interest	245.97	217.76	698.02	544.25	783.57
6	Profit Before Tax	247.31	306.24	624.04	1014.75	1251.24
7	Provision for Current Tax (including Fringe Benefit Tax and Tax of prior years)	92.20	62.08	139.03	109.13	194.45
8	Provision for Deferred Tax	16.45	42.49	43.81	99.76	144.79
9	Net Profit after tax	138.66	201.67	441.20	805.86	912.00
10	Paid-up Equity Share Capital, Equity Shares of Rs.10/- each.	620.08	620.08	620.08	620.08	620.08
11	Reserves & Surplus (Excluding revaluation reserves) as per balance sheet of previous accounting year	-	-	-	-	7831.12
12	Earnings Per share (par value Rs.10/- each) :					
	Basic EPS for the period, year to date and for the previous year	2.24	3.25	7.12	13.00	14.71
	Diluted EPS for the period, year to date and for the previous year	1.74	-	5.52	-	11.41
13	Public shareholding					
	(a) No. of Shares	2,659,619	2,650,939	2,659,619	2,650,939	2,650,939
	(b) Percentage of Shareholding(%)	42.89	42.75	42.89	42.75	42.75

Segment Revenue, Results and Capital Employed for the Quarter / Nine months Ended 31st December 2007					
(Rs. In Lacs)					
Particulars	Quarter Ended 31.12.2007 (Unaudited)	Quarter Ended 31.12.2006 (Unaudited)	Nine months Ended 31.12.2007 (Unaudited)	Nine months Ended 31.12.2006 (Unaudited)	Year Ended 31.03.2007 (Audited)
1. Segment Revenue					
a) Granites	3097.01	3533.29	9506.13	10504.41	13877.80
b) Apparel	519.82	539.58	1870.67	1700.02	2574.57
c) Engineered Stone Division	-	-	-	-	-
Gross Turnover (Turnover and Inter Divisional Transfers)	3616.83	4072.87	11376.80	12204.43	16452.37
Less : Inter Segment revenue	2.67	0.66	12.45	3.07	3.39
Less : Excise Duty recovered on sales	37.35	42.46	121.95	130.63	191.52
Net Turnover	3576.81	4029.75	11242.40	12070.73	16257.46
2. Segment Results					
a) Granites	591.20	693.70	1685.22	2252.12	2821.21
b) Apparel	(97.92)	(169.70)	(363.16)	(693.12)	(786.40)
c) Engineered Stone Division	-	-	-	-	-
Total	493.28	524.00	1322.06	1559.00	2034.81
Less : i) Interest	245.97	217.76	698.02	544.25	783.57
Total Segments Profit Before Tax	247.31	306.24	624.04	1014.75	1251.24
Less:					
i) Provision for Current Tax (including Fringe Benefit Tax and Tax of prior years)	92.20	62.08	139.03	109.13	194.45
ii) Provision for deferred tax	16.45	42.49	43.81	99.76	144.79
Profit after tax	138.66	201.67	441.20	805.86	912.00
3. Capital Employed (Segment Assets - Segment Liabilities)					
a) Granites	8799.06	8826.46	8799.06	8826.46	8763.64
b) Apparel	5153.64	4430.70	5153.64	4430.70	3647.64
c) Engineered Stone Division	11959.65	1362.64	11959.65	1362.64	6501.42
Total Segments Capital Employed	25912.35	14619.80	25912.35	14619.80	18912.70

Note:

- The above Unaudited financial results have been reviewed by the audit committee and approved by the Board of Directors at its meeting held on 31st January, 2008 .
- The Statutory auditors of the company have carried out a Limited Review of the financial results for the quarter and nine months period ended on 31st December, 2007.
- Previous year's figures have been regrouped/rearranged wherever necessary.
- The company had received 1 investor complaint during the quarter ended 31st December 2007. The Company had no investor complaints lying unresolved at the beginning or at the end quarter.
- The company has invested in the Engineered Stone Division INR 1270.49 million upto 31st December 2007. The project is under implementation and is yet to commence commercial production and accordingly there is no segment revenue / segment results for the same.

Place: SECUNDERABAD

Date : 31st January, 2008

GAUTAM CHAND JAIN

CHAIRMAN & MANAGING DIRECTOR