



## POKARNA LIMITED

1st Floor, Surya Towers, 105, S.P. Road, Secunderabad - 500 003

### UNAUDITED FINANCIAL RESULTS FOR THE QUARTER/NINE MONTHS ENDED 31st DECEMBER 2006

(Rs. In Lacs except per share data)

S. No	Particulars	Quarter Ended 31.12.2006 (Unaudited)	Quarter Ended 31.12.2005 (Unaudited)	Nine Months Ended 31.12.2006 (Unaudited)	Nine Months Ended 31.12.2005 (Unaudited)	Year Ended 31.03.2006 (Audited)
1	Gross Sales (Including Inter-division transfer and Excise Duty)	4072.87	4039.11	12204.43	11234.57	15153.32
	Less: Excise Duty	42.46	41.57	130.63	95.37	140.29
	<b>Net Sales</b>	<b>4030.41</b>	<b>3997.54</b>	<b>12073.80</b>	<b>11139.20</b>	<b>15013.03</b>
2	Other Income	(60.89)	82.87	76.50	98.98	257.52
3	Increase/(Decrease) in Stock in Trade	119.73	151.05	969.87	445.82	853.74
	<b>(A)</b>	<b>4089.25</b>	<b>4231.46</b>	<b>13120.17</b>	<b>11684.00</b>	<b>16124.29</b>
4	Total Expenditure					
	(a) Material Cost	1219.47	1143.28	3969.74	3463.27	4805.33
	(b) Other Mfg. Expenses	1042.71	1312.05	3434.42	3304.15	4293.23
	(c) Staff Cost	309.54	250.85	915.78	732.36	1051.42
	(d) Other Expenditure	842.20	1039.74	2783.27	2445.47	3386.05
5	Interest	217.76	182.94	544.25	515.33	725.56
	<b>(B)</b>	<b>3631.68</b>	<b>3928.86</b>	<b>11647.46</b>	<b>10460.58</b>	<b>14261.59</b>
6	Gross Profit <b>(A-B)</b>	457.57	302.60	1472.71	1223.42	1862.70
7	Depreciation	151.33	137.69	457.96	423.44	570.66
8	Profit Before Tax	306.24	164.91	1014.75	799.98	1292.04
9	Provision for Tax	55.00	0.00	90.00	0.00	60.20
10	Provision of Tax for earlier years	0.00	(8.37)	0.00	(8.37)	0.00
11	Deferred Taxation	42.49	23.06	99.76	45.00	135.72
12	Fringe Benefit Tax	7.08	6.65	19.13	17.76	25.77
13	Net Profit	<b>201.67</b>	<b>143.57</b>	<b>805.86</b>	<b>745.59</b>	<b>1070.35</b>
14	Paid-up Equity Share Capital	620.08	620.08	620.08	620.08	620.08
15	Reserves & Surplus (Excluding revaluation reserves)	-	-	-	-	7173.04
16	Basic and diluted EPS for the period, year to date and for the previous year	3.25	2.32	13.00	12.02	17.26
16	Aggregate of Non-Promoter shareholding					
	(a) No. of Shares	2,650,939	2,573,829	2,650,939	2,573,829	2,614,079
	(b) Percentage of Shareholding(%)	42.75	41.50	42.75	41.50	42.16

Segment-wise Revenue, Results and Capital Employed for the Quarter/Nine Months Ended 31st December - 2006					
(Rs. In Lacs)					
Particulars	Quarter Ended 31.12.2006 (Unaudited)	Quarter Ended 31.12.2005 (Unaudited)	Nine Months Ended 31.12.2006 (Unaudited)	Nine Months Ended 31.12.2005 (Unaudited)	Year Ended 31.03.2006 (Audited)
<b>1. Segment Revenue</b>					
a) Granites	3533.29	3695.44	10504.41	10271.19	13664.28
b) Apparel	539.58	343.66	1700.02	963.39	1489.04
c) Engineered Stone Division	-	-	-	-	-
<b>Gross turnover</b>	<b>4072.87</b>	<b>4039.10</b>	<b>12204.43</b>	<b>11234.58</b>	<b>15153.32</b>
Less : Inter-segment revenue	0.66	0.00	3.07	9.85	13.48
Less : Excise Duty recovered on sales	42.46	41.57	130.63	95.37	140.29
<b>Gross sales / Income from operations</b>	<b>4029.75</b>	<b>3997.53</b>	<b>12070.73</b>	<b>11129.36</b>	<b>14999.55</b>
<b>2. Segment Results</b>					
a) Granites	693.70	736.21	2252.12	1986.08	2766.14
b) Apparel	(169.70)	(388.36)	(693.12)	(670.77)	(748.54)
c) Engineered Stone Division	-	-	-	-	-
<b>Total</b>	<b>524.00</b>	<b>347.85</b>	<b>1559.00</b>	<b>1315.31</b>	<b>2017.60</b>
Less : i) Interest	217.76	182.94	544.25	515.33	725.56
<b>Total Segments Profit Before Tax</b>	<b>306.24</b>	<b>164.91</b>	<b>1014.75</b>	<b>799.98</b>	<b>1292.04</b>
Less: i) Provision for current tax	55.00	0.00	90.00	0.00	60.20
ii) Provision of Tax for earlier years	0.00	(8.37)	0.00	(8.37)	0.00
iii) Provision for deferred tax	42.49	23.06	99.76	45.00	135.72
iv) Fringe Benefit Tax	7.08	6.65	19.13	17.76	25.77
<b>Profit after tax</b>	<b>201.67</b>	<b>143.57</b>	<b>805.86</b>	<b>745.59</b>	<b>1070.35</b>
<b>3. Capital Employed (Segment Assets - Segment Liabilities)</b>					
a) Granites	7998.43	7204.31	7998.43	7204.31	7332.21
b) Apparel	499.19	839.99	499.19	839.99	460.91
c) Engineered Stone Division	101.36	-	101.36	-	-
d) Other Unallocable	-	11.50	-	11.50	-
<b>Total Segments Capital Employed</b>	<b>8598.97</b>	<b>8055.80</b>	<b>8598.97</b>	<b>8055.80</b>	<b>7793.12</b>

**Note:**

- The above unaudited financial results have been reviewed by the audit committee and approved by the Board of Directors at its meeting held on 31st January, 2007.
- Previous year's figures have been regrouped/rearranged wherever necessary.
- The company had received 2 investor complaints during the quarter which were immediately attended to. The Company had no investor complaints lying unresolved at the beginning or at the end quarter.
- The Granite division of the Company had an EPS of Rs. 28.99 for the Nine months Ended 31st December, 2006
- Out of the total sanctioned outlay of INR 1500 million for the Engineered Stone Division, the company has invested INR 200 million upto the nine months ended 31st December 2006. The Engineered Stone Division has not commenced commercial production and accordingly there is no segment revenue / segment results for the same.

Place: SECUNDERABAD  
Date : 31st JANUARY, 2007

GAUTAM CHAND JAIN  
CHAIRMAN & MANAGING DIRECTOR