



POKARNA LIMITED

1st Floor, Surya Towers, 105, S.P. Road, Secunderabad – 500 003

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND HALF YEAR ENDED 30th SEPTEMBER 2008

(Rs.in Lacs except per share data)

	Particulars	Quarter Ended (30.09.2008) (Unaudited)	Quarter Ended (30.09.2007) (Unaudited)	Half-year Ended 30.09.2008 (Unaudited)	Half-year Ended 30.09.2007 (Unaudited)	Year Ended 31.03.2008 (Audited)
1	a. Net Sales/Income from Operations (excluding excise duty)	4493.82	4169.46	7961.65	7675.35	15808.93
	b. Other Operating Income	166.63	47.33	210.83	51.59	102.10
	Total	4660.45	4216.79	8172.48	7726.94	15911.03
2	Expenditure					
	(a) (Increase)/decrease in stock in trade and work in progress	435.34	80.16	56.80	(112.93)	(254.11)
	(b) Consumption of raw materials	1179.73	1231.95	2325.16	2356.57	4857.50
	(c) Purchase of traded goods	209.39	100.36	276.04	223.64	555.24
	(d) Employees cost	452.32	366.89	851.45	680.06	1416.93
	(e) Depreciation	189.48	173.30	379.19	344.40	699.76
	(f) Other Expenditure	1786.16	1801.43	3521.14	3421.32	6976.00
	Total	4252.42	3754.09	7409.78	6913.06	14251.32
3	Profit from Operations before Other Income, Interest and Exceptional Items (1 - 2)	408.03	462.70	762.70	813.88	1659.71
4	Other Income	10.03	8.73	23.89	14.92	46.12
5	Profit before Interest and exceptional Items (3+4)	418.06	471.43	786.59	828.80	1705.83
6	Interest	266.83	223.82	538.97	452.05	966.67
7	Profit after Interest but before Exceptional Items (5-6)	151.23	247.61	247.62	376.75	739.16
8	Exceptional items	0	0	0	0	0
9	Profit (+)/Loss(-) from Ordinary Activities before tax (7+8)	151.23	247.61	247.62	376.75	739.16
10	Tax expense	60.09	54.03	82.42	74.21	280.20
11	Net Profit (+)/Loss(-) from Ordinary Activities after tax (9 - 10)	91.14	193.58	165.20	302.54	458.96
12	Extraordinary Items (net of tax expense Rs. Nil)	0	0	0	0	0
13	Net Profit (+)/Loss(-) for the period (11 - 12)	91.14	193.58	165.20	302.54	458.96
14	Paid-up equity share capital (Face Value of Rs.10/- each)	620.08	620.08	620.08	620.08	620.08
15	Reserves excluding Revaluation Reserve as per balance sheet of previous accounting year	-	-	-	-	8181.26
16	Earnings Per Share (EPS)					
	a) EPS before Extraordinary items for the period (Face value of Rs.10/-)					
	Basic	1.47	3.12	2.66	4.88	7.40
	Diluted	1.14	2.42	2.07	3.79	5.74
	b) EPS after Extraordinary items for the period (Face value of Rs.10/-)					
	Basic	1.47	3.12	2.66	4.88	7.40
	Diluted	1.14	2.42	2.07	3.79	5.74
17	Aggregate of Non-Promoter shareholding					
	(a) No. of Shares	2659119	2660619	2659119	2660619	2659619
	(b) Percentage of Shareholding	42.88	42.91	42.88	42.91	42.89

Segment wise Revenue, Results and Capital Employed						
(Rs. In Lacs)						
	Particulars	Quarter Ended (30.09.2008) (Unaudited)	Quarter Ended (30.09.2007) (Unaudited)	Half-year Ended 30.09.2008 (Unaudited)	Half-year Ended 30.09.2007 (Unaudited)	Year Ended 31.03.2008 (Audited)
1	Segment Revenue					
a)	Granites	3442.39	3377.00	6408.96	6363.70	12886.25
b)	Apparel	1051.43	792.46	1552.69	1311.65	2922.69
c)	Engineered Stone	0	0	0	0	0
	Total	4493.82	4169.46	7961.65	7675.35	15808.94
	Less: Inter Segment Revenue	6.80	9.20	7.54	9.78	14.35
	Net Sales/Income from Operations	4487.02	4160.26	7954.11	7665.57	15794.59
2	Segment Results Profit (+) / Loss (-) before tax and interest from each segment.					
a)	Granites	524.74	669.40	999.02	1094.03	2478.12
b)	Apparel	(106.68)	(197.97)	(212.43)	(265.23)	(772.29)
c)	Engineered Stone	0	0	0	0	0
	Total	418.06	471.43	786.59	828.80	1705.83
	Less : i) Interest	266.83	223.82	538.97	452.05	966.67
	Total Segments Profit Before Tax	151.23	247.61	247.62	376.75	739.16
3	Capital Employed (Segment Assets - Segment Liabilities)					
a)	Granites	9311.80	8497.50	9311.80	8497.50	8777.73
b)	Apparel	2974.46	4121.61	2974.46	4121.61	3246.69
c)	Engineered Stone	14780.31	9372.05	14780.31	9372.05	13616.95
	Total	27066.57	21991.16	27066.57	21991.16	25641.37

Note:

- The above Unaudited financial results have been reviewed by the audit committee and approved by the Board of Directors at its meeting held on 31st October, 2008 .
- Previous year's figures have been regrouped/rearranged wherever necessary.
- The Statutory auditors of the company have carried out a Limited Review of the financial results for the quarter ended 30th September, 2008.
- The company had received no investor complaint during the quarter ended 30th September,2008. The Company had no investor complaint lying unresolved at the beginning or at the end of the quarter.
- The company has invested in the Engineered Stone Division INR 1786.55 million upto 30 th September, 2008. During the quarter under review the project is under implementation and accordingly there is no segment revenue / segment results for this segment.

Place: SECUNDERABAD
Date : 31st October, 2008

SD/-
GAUTAM CHAND JAIN
CHAIRMAN & MANAGING DIRECTOR