



POKARNA LIMITED

1st Floor, Surya Towers, 105, S.P. Road, Secunderabad – 500 003

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER/HALF-YEAR ENDED 30th SEPTEMBER 2006

(Rs. In Lacs except per share data)

S. No	Particulars	Quarter Ended 30.09.2006 (Unaudited)	Quarter Ended 30.09.2005 (Unaudited)	Half-Year Ended 30.09.2006 (Unaudited)	Half-Year Ended 30.09.2005 (Unaudited)	Year Ended 31.03.2006 (Audited)
1	Gross Sales (Including Inter-division transfer and Excise Duty)	4474.40	3567.92	8131.56	7195.46	15153.32
	Less: Excise Duty	52.29	35.00	88.17	53.81	140.29
	Net Sales	4422.11	3532.92	8043.39	7141.65	15013.03
2	Other Income	98.80	16.67	137.38	20.57	257.52
3	Increase/(Decrease) in Stock in Trade	113.23	153.92	850.15	294.77	853.74
	(A)	4634.14	3703.51	9030.92	7456.99	16124.29
4	Total Expenditure					
	(a) Material Cost	1287.57	1006.08	2750.28	2271.31	4805.33
	(b) Other Mfg. Expenses	1309.47	1124.00	2391.72	2059.72	4293.23
	(c) Staff Cost	315.31	245.63	606.24	481.51	1051.42
	(d) Other Expenditure	902.85	764.06	1941.07	1391.24	3386.05
5	Interest	236.52	159.42	326.48	332.38	725.56
	(B)	4051.72	3299.19	8015.78	6536.16	14261.59
6	Gross Profit (A-B)	582.42	404.32	1015.14	920.83	1862.70
7	Depreciation	155.18	145.61	306.63	285.75	570.66
8	Profit Before Tax	427.24	258.71	708.51	635.08	1292.04
9	Provision for Tax	20.00	0.00	35.00	0.00	60.20
10	Deferred Taxation	40.82	17.49	57.27	21.94	135.72
11	Fringe Benefit Tax	7.23	6.27	12.05	11.12	25.77
12	Net Profit	359.19	234.95	604.19	602.02	1070.35
13	Paid-up Equity Share Capital	620.08	620.08	620.08	620.08	620.08
14	Reserves & Surplus (Excluding revaluation reserves)	7777.22	6952.17	7777.22	6952.17	7173.04
15	Basic and diluted EPS for the period, year to date and for the previous year	5.79	3.79	9.74	9.71	17.26
16	Aggregate of Non-Promoter shareholding					
	(a) No. of Shares	2,646,539	2,589,479	2,646,539	2,589,479	2,614,079
	(b) Percentage of Shareholding(%)	42.68	41.76	42.68	41.76	42.16

Segment-wise Revenue, Results and Capital Employed for the Quarter/Half-Year Ended 30.09.2006					
(Rs. In Lacs)					
Particulars	Quarter Ended 30.09.2006 (Unaudited)	Quarter Ended 30.09.2005 (Unaudited)	Half-Year Ended 30.09.2006 (Unaudited)	Half-Year Ended 30.09.2005 (Unaudited)	Year Ended 31.03.2006 (Audited)
1. Segment Revenue					
a) Granites	3703.99	3265.11	6971.12	6575.74	13664.28
b) Apparel	770.41	302.80	1160.44	619.72	1489.04
c) Engineered Stone Division	-	-	-	-	-
Gross turnover	4474.40	3567.91	8131.56	7195.46	15153.32
Less : Inter-segment revenue	1.79	0.99	2.41	9.84	13.48
Less : Excise Duty recovered on sales	52.29	35.00	88.17	53.81	140.29
Gross sales / Income from operations	4420.32	3531.92	8040.98	7131.81	14999.55
2. Segment Results					
a) Granites	852.42	641.07	1558.42	1249.88	2766.14
b) Apparel	(188.66)	(222.94)	(523.43)	(282.42)	(748.54)
c) Engineered Stone Division	-	-	-	-	-
Total	663.76	418.13	1034.99	967.46	2017.60
Less : i) Interest	236.52	159.42	326.48	332.38	725.56
Total Segments Profit Before Tax	427.24	258.71	708.51	635.08	1292.04
Less: i) Provision for current tax	20.00	0.00	35.00	0.00	60.20
ii) Provision for deferred tax	40.82	17.49	57.27	21.94	135.72
iii) Fringe Benefit Tax	7.23	6.27	12.05	11.12	25.77
Profit after tax	359.19	234.95	604.19	602.02	1070.35
3. Capital Employed (Segment Assets - Segment Liabilities)					
a) Granites	7715.30	6671.94	7715.30	6671.94	7332.21
b) Apparel	454.81	1205.73	454.81	1205.73	460.91
c) Engineered Stone Division	195.10	-	195.10	-	-
d) Other Unallocable	-	11.50	-	11.50	-
Total Segments Capital Employed	8365.21	7889.17	8365.21	7889.17	7793.12

Note:

- The above unaudited financial results have been reviewed by the audit committee and approved by the Board of Directors at its meeting held on 30th October, 2006.
- Previous year's figures have been regrouped/rearranged wherever necessary.
- The company had received 7 investor complaints during the quarter which were immediately attended to. The Company had no investor complaints lying unresolved at the beginning or at the end quarter.
- The Granite division of the Company had an EPS of Rs. 20.50 for the Half-year Ended 30th September, 2006
- Out of the total sanctioned outlay of INR 1500 million for the Engineered Stone Division, the company has invested INR 196 million upto the half-year ended 30th September 2006. The Engineered Stone Division has not commenced commercial production and accordingly there is no segment revenue / segment results for the same.

Place: SECUNDERABAD
Date : 30th OCTOBER, 2006

GAUTAM CHAND JAIN
CHAIRMAN & MANAGING DIRECTOR