



POKARNA LIMITED

1st Floor, Surya Towers, 105, S.P. Road, Secunderabad - 500 003.

STAND ALONE UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30th JUNE, 2010

(Rs.in Lacs except per share data)

S. No	Particulars	Unaudited		Audited
		For the Quarter ended		For the Year ended
		30-06-2010	30-06-2009	31-03-2010
1	a). Net Sales (excluding excise duty)	3238.99	2539.20	13197.19
	b). Other Operating Income	0.36	44.45	327.13
	Total	3239.35	2583.65	13524.32
2	Expenditure			
	a) (Increase)/decrease in stock in trade and work in progress	190.77	(72.63)	306.93
	b) Consumption of raw materials	693.34	820.88	3109.79
	c) Purchase of traded goods	142.37	118.82	847.88
	d) Employees cost	374.85	345.62	1457.85
	e) Depreciation	216.33	199.93	844.77
	f) Other Expenditure	1384.87	1492.56	6423.63
	Total	3002.53	2905.18	12990.85
3	Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	236.82	(321.53)	533.47
4	Other Income	9.13	9.82	37.26
5	Profit before Interest and exceptional Items (3+4)	245.95	(311.71)	570.73
6	Interest	221.24	240.46	950.54
7	Profit after Interest but before exceptional Items (5-6)	24.71	(552.17)	(379.81)
8	Exceptional Items	0	0	0
9	Profit (+)/Loss(-) from Ordinary Activities before tax (7+8)	24.71	(552.17)	(379.81)
10	Tax expense	(0.17)	(196.49)	2.35
11	Net Profit (+)/Loss(-) from Ordinary Activities after tax (9-10)	24.88	(355.68)	(382.16)
12	Extraordinary Items (net of tax expense)	0	0	0
13	Net Profit (+)/Loss(-) for the period before adjustment of Minority Interest (11-12)	24.88	(355.68)	(382.16)
14	Less Minority Interest	0	0	0
15	Net Profit (+)/Loss(-) for the Period (13-14)	24.88	(355.68)	(382.16)
16	Paid-up equity share capital (face value of Rs. 10/- each)	620.08	620.08	620.08
17	Reserves excluding Revaluation Reserve as per balance sheet of previous accounting year	--	--	7830.00
18	Earnings per Share (EPS)			
	a) Basic and diluted EPS before Extraordinary items for the period			
	Basic	0.40	(5.74)	(6.16)
	Diluted	0.29	(5.74)	(6.16)
	b) Basic and diluted EPS after Extraordinary items for the period			
	Basic	0.40	(5.74)	(6.16)
	Diluted	0.29	(5.74)	(6.16)
19	Public Shareholding			
	a) Number of Shares	2666703	2659119	2669470
	b) Percentage of Shareholding	43.00	42.88	43.06
20	Promoters and Promoter Group Shareholding			
	a) Pledged / Encumbered			
	-- Number of Shares	0	0	0
	-- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	0	0	0
	--Percentage of shares (as a % of the total share capital of the company)	0	0	0
	b) Non-encumbered			
	--Number of shares	3534097	3541681	3531330
	--Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	100.00	100.00	100.00
	--Percentage of shares (as a % of the total share capital of the company)	57.00	57.12	56.94

Stand Alone Segment wise Revenue, Results and Capital Employed

(Rs.In Lacs)

S. No	Particulars	Unaudited		Audited
		For the Quarter ended		For the Year ended
		30-06-2010	30-06-2009	31-03-2010
1	Segment Revenue			
	a) Granites	2822.53	1859.04	10276.86
	b) Apparel	416.46	680.16	2920.33
	Total	3238.99	2539.20	13197.19
	Less : Inter-Segment Revenue	0	0	0
	Net Sales/Income from Operations	3238.99	2539.20	13197.19
2	Segment Results Profit (+) / Loss (-) before tax and interest from each segment.			
	a) Granites	367.81	(109.40)	1050.38
	b) Apparel	(121.86)	(202.31)	(479.65)
	Total	245.95	(311.71)	570.73
	Less : i) Interest	221.24	240.46	950.54
	Total Segments Profit Before Tax	24.71	(552.17)	(379.81)
3	Capital Employed (Segment Assets - Segment Liabilities)			
	a) Granites	8828.36	9137.96	8884.76
	b) Apparel	1623.12	3800.08	1852.14
	Unallocable assets less liabilities	1521.36	973.25	1433.81
	Total	11972.84	13911.29	12170.71

Note :

- The above Unaudited financial results have been reviewed by the audit committee and approved by the Board of Directors at its meeting held on 7th August, 2010.
- The company had received (NIL) investor complaints during the quarter ended 30th June, 2010. The Company had no investor complaints lying unresolved at the beginning or at the end of the quarter.
- Previous year's figures have been regrouped/rearranged wherever necessary.

By and on Behalf of the Board
for POKARNA LIMITED

Sd/

GAUTAM CHAND JAIN

Chairman & Managing Director

Place : SECUNDERABAD
Date : 07-08-2010