



POKARNA LIMITED

1st Floor, Surya Towers, 105, S.P. Road, Secunderabad - 500 003

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30th JUNE, 2006

(Rs. In Lacs except per share data)

S. No	Particulars	Quarter Ended 30.06.2006 (Unaudited)	Quarter Ended 30.06.2005 (Unaudited)	Year Ended 31.03.2006 (Audited)
1	Gross Sales (Including Inter-division transfer and Excise Duty)	3657.16	3627.55	15153.32
	Less: Excise Duty	35.88	18.81	140.29
	Net Sales	3621.28	3608.74	15013.03
2	Other Income	38.58	5.16	257.52
3	Increase/(Decrease) in Stock in Trade	736.92	140.85	853.74
	(A)	4396.78	3754.75	16124.29
4	Total Expenditure			
	(a) Material Cost	1462.71	1265.23	4805.33
	(b) Other Mfg. Expenses	1082.24	935.77	4293.23
	(c) Staff Cost	290.93	235.88	1051.42
	(d) Other Expenditure	1038.22	628.39	3386.05
5	Interest	89.96	172.97	725.56
	(B)	3964.06	3238.24	14261.59
6	Gross Profit (A-B)	432.72	516.51	1862.70
7	Depreciation	151.45	140.14	570.66
8	Profit Before Tax	281.27	376.37	1292.04
9	Provision for Tax	15.00	0.00	60.20
10	Deferred Taxation	16.45	4.45	135.72
11	Fringe Benefit Tax	4.82	4.85	25.77
12	Net Profit	245.00	367.07	1070.35
13	Paid-up Equity Share Capital	620.08	620.08	620.08
14	Reserves & Surplus (Excluding revaluation reserves)	-	-	7173.04
15	Basic and diluted EPS for the period, year to date and for the previous year	3.95	5.92	17.26
16	Aggregate of Non-Promoter shareholding			
	(a) No. of Shares	2,624,339	2,564,835	2,614,079
	(b) Percentage of Shares	42.32	41.36	42.16

Segment-wise Revenue, Results and Capital Employed for the Quarter Ended 30.06.2006			
(Rs. In lacs)			
Particulars	Quarter Ended 30.06.2006 (Unaudited)	Quarter Ended 30.06.2005 (Unaudited)	Year Ended 31.03.2006 (Audited)
1. Segment Revenue			
a) Granites	3267.13	3310.63	13664.28
b) Apparel	390.03	316.92	1489.04
Gross turnover	3657.16	3627.55	15153.32
Less : Inter-segment revenue	0.62	0.00	13.48
Less : Excise Duty recovered on sales	35.88	18.81	140.29
Gross sales / Income from operations	3620.66	3608.74	14999.55
2. Segment Results			
a) Granites	706.00	608.82	2766.14
b) Apparel	(334.77)	(59.48)	(748.54)
Total	371.23	549.34	2017.60
Less : i) Interest	89.96	172.97	725.56
Total Segments Profit Before Tax	281.27	376.37	1292.04
Less: i) Provision for current tax	15.00	0.00	60.20
ii) Provision for deferred tax	16.45	4.45	135.72
iii) Fringe Benefit Tax	4.82	4.85	25.77
Profit after tax	245.00	367.07	1070.35
3. Capital Employed (Segment Assets - Segment Liabilities)			
a) Granites	7483.09	6290.36	7332.21
b) Apparel	555.02	1035.45	460.91
c) Other Unallocable	-	11.50	-
Total Segments Capital Employed	8038.11	7337.31	7793.12

Note:

1. The above unaudited financial results have been reviewed by the audit committee and approved by the Board of Directors at its meeting held on 29th July, 2006.
2. Previous year's figures have been regrouped/rearranged wherever necessary.
3. Interest is net of reimbursement under TUFS amounting to Rs.114.07 Lacs for the period April'03 to June'06.
4. The company had received 7 investor complaints during the quarter which were immediately attended to. The Company had no investor complaints lying unresolved at the beginning or at the end quarter.
5. The Granite division of the Company had an EPS of Rs. 9.37 for the Quarter Ended 30th June, 2006

Place: SECUNDERABAD

Date : 29th JULY, 2006

GAUTAM CHAND JAIN
CHAIRMAN & MANAGING DIRECTOR